



# महाराष्ट्र शासन राजपत्र

## असाधारण भाग आठ

वर्ष ५, अंक २५ ]

गुरुवार, जुलै ४, २०१९/आषाढ १३, शके १९४१

[ पृष्ठे ८८, किंमत : रुपये २७.००

### असाधारण क्रमांक ५५

### प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधि व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra Appropriation Act, 2019 (Mah. Act No. VIII of 2019), is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

RAJENDRA G. BHAGWAT,  
Secretary (Legislation) to Government,  
Law and Judiciary Department.

### MAHARASHTRA ACT No. VIII OF 2019.

(First published, after having received the assent of the Governor in the "Maharashtra Government Gazette", on the 4th July 2019.)

An Act to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March, 2020.

WHEREAS by virtue of article 204 of the Constitution of India, it is necessary to provide for the passing of an Appropriation Act for the appropriation of certain sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2020; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Seventieth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation Act, 2019. Short title.

Withdrawal  
of Rs.  
41,62,04,80,63,000  
out of  
the  
Consolidated  
Fund of the  
State for the  
Financial Year  
2019-2020.

**2.** From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate, inclusive of the sum specified in column (4) of the Schedule to the Maharashtra Appropriation (Vote on Account) Act, 2019, to the sum of Four lakhs sixteen thousand two hundred and four crores eighty lakhs sixty three thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2020, in respect of the services and purposes specified in column (2) of the Schedule. Mah. II  
of 2019.

Appropriation.

**3.** The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 2018.

**THE SCHEDULE  
(See sections 2 and 3)**

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -				
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total		
<b>A-Expenditure on Revenue Account</b>							
<b>General Administration Department</b>							
A-1	Governor and Council of Ministers	2012, President, Vice-President/Governor/Administrator of Union Territories 2013, Council of Ministers	30,69,51,000	18,36,62,000	49,06,13,000		
A-2	Elections	2015, Elections	20,88,64,26,000	...	20,88,64,26,000		
A-3	Public Service Commission.	2051, Public Service Commission.	26,57,000	54,42,94,000	54,69,51,000		
A-4	Secretariat and Miscellaneous General Services	2052, Secretariat-General Services 2059, Public Works 2070, Other Administrative Services 2075, Miscellaneous General Services	10,08,41,22,000 1,05,000	1,05,000	10,08,42,27,000		
A-5	Social Services	2216, Housing 2235, Social Security and Welfare 2250, Other Social Services 2251, Secretariat-Social Services	2,45,91,47,000	...	2,45,91,47,000		
A-6	Information and Publicity	2220, Information and Publicity	2,24,91,10,000	1,29,000	2,24,92,39,000		
A-7	Civil Aviation	3053, Civil Aviation	2,31,92,14,000	...	2,31,92,14,000		
<b>Total-General Administration Department</b>			<b>38,30,76,27,000</b>	<b>72,81,90,000</b>	<b>39,03,58,17,000</b>		
<b>Home Department.</b>							

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total
B-1	Police Administration	2014, Administration of Justice	1,71,50,82,26,000	4,00,50,000	1,71,54,82,76,000
		2055, Police.			
		2070, Other Administrative Services			
B-2	State Excise	2039, State Excise	1,92,58,83,000	1,51,000	1,92,60,34,000
B-3	Transport Administration	2041, Taxes on Vehicles 3055, Road Transport	18,83,90,53,000	50,00,00,000	19,33,90,53,000
B-4	Secretariate and Other General Services	2045, Other Taxes and Duties on Commodities and Services 2052, Secretariat-General Services	66,57,76,000	...	66,57,76,000
B-5	Jails	2056, Jails	3,86,15,69,000	...	3,86,15,69,000
B-6	General Services	2217, Urban Development 2235, Social Security and Welfare 2250, Other Social Services	5,18,41,000	...	5,18,41,000
B-7	Economic Services	3001, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. 3051, Ports and Light Houses	2,99,98,00,000	...	2,99,98,00,000
B-8	Flood Control and Drainage	2711, Flood Control and Drainage	1,00,000	...	1,00,000
B-9	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	7,000	...	7,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Charged on the Consolidated Fund (4)
			Voted by the Legislative Assembly	Rs.	
		Total-Home Department.	1,99,85,22,55,000	54,02,01,000	2,00,39,24,56,000
<b>Revenue and Forests Department.</b>					
C-1	Revenue and District Administration	2029, 2045, 2053, 2070, 2030, 2049, 2052, 2059, 2075, 2217, 2225, 2235, 2250, 2245, 2406, 2415, 2551,	Land Revenue Other Taxes and Duties on Commodities and Services District Administration. Other Administrative Services Stamps and Registration Interest Payments Secretariat-General Services Public Works Miscellaneous General Services Urban Development Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare Other Social Services Relief on Account of Natural Calamities Forestry and Wild Life Agricultural Research and Education Hill Areas	8,54,000 ... 66,02,64,000 20,04,000 46,06,66,000 11,000 82,13,52,09,000 27,15,09,39,000 4,000 50,000	27,65,89,87,000 11,000 66,22,68,000 46,06,77,000 82,13,52,13,000 27,15,09,89,000

**THE SCHEDULE**  
*(See sections 2 and 3)*

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
C-8	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	...	10,00,00,000	10,00,00,000
		Total-Revenue and Forests Department.	1,40,84,77,23,000	10,29,40,000	1,40,95,06,63,000
		<b>Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.</b>			
D-1	Interest Payments	2049, Interest Payments	...	42,98,04,000	42,98,04,000
D-2	Social Security and Welfare	2235, Social Security and Welfare	1,02,60,000	...	1,02,60,000
D-3	Agriculture Services	2401, Crop Husbandry 2402, Soil and Water Conservation 2406, Forestry and Wild Life 2415, Agricultural Research and Education	84,88,68,37,000	8,00,000	84,88,76,37,000
D-4	Animal Husbandry	2403, Animal Husbandry	12,64,05,05,000	3,50,000	12,64,08,55,000
D-5	Dairy Development	2404, Dairy Development	4,63,02,46,000	50,00,000	4,63,52,46,000
D-6	Fisheries	2405, Fisheries	1,29,99,55,000	1,50,000	1,30,01,05,000
D-7	Secretariate and Other Economic Services	2702, Minor Irrigation 3451, Secretariat-Economic Services	73,47,33,000	...	73,47,33,000
		Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.	1,04,20,25,36,000	43,61,04,000	1,04,63,86,40,000

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
<b>School Education and Sports Department.</b>					
E-1	Interest Payments	2049, Interest Payments	...	17,33,82,04,000	17,33,82,04,000
E-2	General Education	2202, General Education	5,85,44,01,47,000	15,01,000	5,85,44,16,48,000
E-3	Secretariat and Other Social Services	2204, Sports and Youth Services 2205, Art and Culture 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare 2251, Secretariat-Social Services 2406, Forestry and Wild Life	3,04,24,10,000	2,000	3,04,24,12,000
Total-School Education and Sports Department.			5,88,48,25,57,000	17,33,97,07,000	6,05,82,22,64,000
<b>Urban Development Department.</b>					
F-1	Interest Payments	2049, Interest Payments	...	1,000	1,000
F-2	Urban Development and Other Advance Services	2053, District Administration. 2070, Other Administrative Services 2217, Urban Development 3054, Roads and Bridges	1,40,94,48,27,000	1,000	1,40,94,48,28,000
F-3	Secretariat and Other Social Services	2230, Labour and Employment	39,31,05,000	...	39,31,05,000

## THE SCHEDULE (See sections 2 and 3)

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## THE SCHEDULE (See sections 2 and 3)

## THE SCHEDULE (See sections 2 and 3)

## THE SCHEDULE *(See sections 2 and 3)*

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	
J-1	Administration of Justice	2014, Administration of Justice	21,52,20,96,000	4,00,18,15,000	25,52,39,11,000
J-2	Secretariat and Other Social and Economic Services	2052, Secretariat-General Services	1,54,60,72,000	9,00,000	1,54,69,72,000
		Other Administrative Services			
		2070, Social Security and Welfare			
		2235, Other Social Services			
		2250, Forestry and Wild Life			
		2406, Other General Economic Services			
J-3	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	7,40,00,000	...	7,40,00,000
		Total-Law and Judiciary Department.	23,14,21,68,000	4,00,27,15,000	27,14,48,83,000
<b>Industries, Energy and Labour Department.</b>					
K-1	Other Taxes and Duties on Commodities and Services	2045, Other Taxes and Duties on Commodities and Services	68,16,88,000	...	68,16,88,000
K-2	Interest Payments	2049, Interest Payments	...	3,65,03,00,000	3,65,03,00,000
K-3	Stationery and Printing	2057, Supplies and Disposals	2,25,76,54,000	4,00,000	2,25,80,54,000
K-4	Labour and Employment	2230, Labour and Employment	2,55,98,97,000	...	2,55,98,97,000
K-5	Social Security and Welfare	2235, Social Security and Welfare	19,10,000	...	19,10,000

**THE SCHEDULE**  
*(See sections 2 and 3)*

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
K-6	Energy	2801, Power 2810, New and Renewable Energy	74,76,73,01,000	...	74,76,73,01,000
K-7	Industries	2851, Village and Small Industries 2852, Industries 2853, Non-Ferrous Mining and Metallurgical Industries	29,91,84,32,000	...	29,91,84,32,000
K-8	Secretariat-Economic Services	3451, Secretariat-Economic Services	24,65,29,000	...	24,65,29,000
		Total-Industries,Energy and Labour Department.	1,10,43,34,11,000	3,65,07,00,000	1,14,08,41,11,000
<b>Rural Development Department.</b>					
L-1	Interest Payments	2049, Interest Payments	...	14,48,68,39,000	14,48,68,39,000
L-2	District Administration.	2053, District Administration.	53,34,69,36,000	1,00,000	53,34,70,36,000
L-3	Rural Development Programmes.	2059, Public Works 2235, Social Security and Welfare 2406, Forestry and Wild Life 2415, Agricultural Research and Education 2501, Special Programmes for Rural Development 2505, Rural Employment 2515, Other Rural Development Programmes 2810, New and Renewable Energy 3054, Roads and Bridges	85,37,61,59,000	...	85,37,61,59,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total
L-4	Secretariat-Economic Services	3451, Secretariat-Economic Services	45,20,15,000	...	45,20,15,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	6,17,31,12,000	7,60,05,44,000	13,77,36,56,000
		Total-Rural Development Department.	1,45,34,82,22,000	22,08,74,83,000	1,67,43,57,05,000
		<b>Food,Civil Supplies and Consumer Protection Department.</b>			
M-1	Social Security and Welfare	2235, Social Security and Welfare	10,00,000	...	10,00,000
M-2	Food, Storage and Warehousing	2408, Food, Storage and Warehousing	25,89,99,29,000	94,02,52,000	26,84,01,81,000
M-3	Secretariat and Other Economic Services	3451, Secretariat-Economic Services 3475, Other General Economic Services	1,15,47,42,000	...	1,15,47,42,000
		Total-Food,Civil Supplies and Consumer Protection Department.	27,05,56,71,000	94,02,52,000	27,99,59,23,000
		<b>Social Justice and Special Assistance Department.</b>			
N-1	Interest Payments	2049, Interest Payments	...	6,31,39,000	6,31,39,000
N-2	Secretariat and Other Social Services	2053, District Administration. 2216, Housing 2251, Secretariat-Social Services	7,44,38,19,000	1,000	7,44,38,20,000

**THE SCHEDULE**  
*(See sections 2 and 3)*

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total
N-3	Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	84,43,87,43,000	5,00,000	84,43,92,43,000
		2235, Social Security and Welfare			
		2406, Forestry and Wild Life			
		2801, Power			
N-6	District Schemes	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	26,86,06,28,000	...	26,86,06,28,000
		Total-Social Justice and Special Assistance Department.	1,18,74,31,90,000	6,36,40,000	1,18,80,68,30,000
		<b>Planning Department.</b>			
O-1	District Administration.	2053, District Administration.	3,54,00,00,000	...	3,54,00,00,000
O-2	Social Security and Welfare	2235, Social Security and Welfare	4,00,000	...	4,00,000
O-3	Rural Employment	2505, Rural Employment	51,39,25,34,000		51,39,25,34,000
O-4	Other Rural Development Programmes	2515, Other Rural Development Programmes	21,75,47,42,000	...	21,75,47,42,000
O-6	Other Scientific Research	3425, Other Scientific Research	70,40,00,000	...	70,40,00,000
O-7	Secretariat-Economic Services	3451, Secretariat-Economic Services	2,65,76,97,000	4,71,77,000	2,70,48,74,000
O-8	Tourism	3452, Tourism	1,22,31,000	...	1,22,31,000

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
0-9	Census, Surveys and Statistics	3454, Census, Surveys and Statistics	70,76,73,000	1,000	70,76,74,000
O-14	District Plan-Mumbai City	2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2216, Housing 2217, Urban Development 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2405, Fisheries 2801, Power 2851, Village and Small Industries 3451, Secretariat-Economic Services 3452, Tourism	83,37,21,000	...	83,37,21,000
O-16	District Plan-Mumbai Suburban	2202, General Education 2203, Technical Education. 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2216, Housing 2217, Urban Development 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare	2,85,65,00,000	...	2,85,65,00,000

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Charged on the Consolidated Fund (4)
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
0-18	District Plan-Thane				
		2236, Nutrition	...		
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2801, Power			
		2851, Village and Small Industries			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat-Economic Services			
		3452, Tourism			
			2,50,00,06,000		2,50,00,06,000
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2217, Urban Development			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Charged on the Consolidated Fund (4)
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
0-20	District Plan-Raigad	2202, General Education 2203, Technical Education. 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2215, Water Supply and Sanitation 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2236, Nutrition 2403, Animal Husbandry 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development 2515, Other Rural Development Programmes 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy	1,54,94,74,000 ... 1,54,94,74,000	... 1,54,94,74,000	

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total
O-22	District Plan-Ratnagiri	2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,37,47,50,000	...	1,37,47,50,000
		2202, General Education 2203, Technical Education. 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2215, Water Supply and Sanitation 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development 2515, Other Rural Development Programmes			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total (4)
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
O-24	District Plan-Sindhudurg				1,91,75,29,000
		2702, Minor Irrigation	...		1,91,75,29,000
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			

## THE SCHEDULE (See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total Rs.
0-26	District Plan-Pune				
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2202, General Education	4,16,13,59,000	...	4,16,13,59,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Charged on the Consolidated Fund (4)
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
0-28	District Plan-Sātara				
		2202, General Education	2,13,01,34,000	...	2,13,01,34,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
0-30	District Plan-Sangli				
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
				1,89,90,48,000	
		2202, General Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
			...	1,89,90,48,000	

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
2425,	Co-operation				
2501,	Special Programmes for Rural Development				
2515,	Other Rural Development Programmes				
2702,	Minor Irrigation				
2801,	Power				
2810,	New and Renewable Energy				
2851,	Village and Small Industries				
3054,	Roads and Bridges				
3451,	Secretariat-Economic Services				
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
			2,78,20,87,000		2,78,20,87,000
O-32	District Plan-Solapur				
	2202,	General Education			
	2203,	Technical Education.			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2211,	Family Welfare			
	2215,	Water Supply and Sanitation			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230,	Labour and Employment			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2403,	Animal Husbandry			
	2404,	Dairy Development			
	2405,	Fisheries			

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
O-34	District Plan-Kolhapur				
	2406, Forestry and Wild Life				
	2425, Co-operation				
	2515, Other Rural Development Programmes				
	2702, Minor Irrigation				
	2801, Power				
	2810, New and Renewable Energy				
	2851, Village and Small Industries				
	3054, Roads and Bridges				
	3451, Secretariat-Economic Services				
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
			2,10,65,12,000		2,10,65,12,000
			...		...
	2202, General Education				
	2203, Technical Education.				
	2204, Sports and Youth Services				
	2205, Art and Culture				
	2210, Medical and Public Health				
	2215, Water Supply and Sanitation				
	2217, Urban Development				
	2220, Information and Publicity				
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
	2230, Labour and Employment				
	2235, Social Security and Welfare				
	2236, Nutrition				
	2403, Animal Husbandry				
	2405, Fisheries				
	2406, Forestry and Wild Life				
	2425, Co-operation				

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total (4)
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
0-36	District Plan-Nashik				2,88,83,26,000
		2202, General Education	2,88,83,26,000	...	
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2515, Other Rural Development Programmes			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
0-38	District Plan-Dhule				
	2702, Minor Irrigation				
	2801, Power				
	2810, New and Renewable Energy				
	2851, Village and Small Industries				
	3054, Roads and Bridges				
	3451, Secretariat-Economic Services				
	3452, Tourism				
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
			1,11,11,24,000	...	1,11,11,24,000
	2202, General Education				
	2203, Technical Education.				
	2204, Sports and Youth Services				
	2205, Art and Culture				
	2210, Medical and Public Health				
	2217, Urban Development				
	2220, Information and Publicity				
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
	2230, Labour and Employment				
	2235, Social Security and Welfare				
	2236, Nutrition				
	2403, Animal Husbandry				
	2405, Fisheries				
	2406, Forestry and Wild Life				
	2425, Co-operation				
	2515, Other Rural Development Programmes				
	2702, Minor Irrigation				
	2801, Power				

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total (4)
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
O-40	District Plan-Jalgaon				
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
			2,42,34,00,000	...	2,42,34,00,000
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2851, Village and Small Industries			
		3054, Roads and Bridges			

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Charged on the Consolidated Fund (4)
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
0-42	District Plan-Ahmednagar				
	3451, Secretariat-Economic Services	2,79,46,72,000	...		2,79,46,72,000
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
	2202, General Education				
	2203, Technical Education.				
	2204, Sports and Youth Services				
	2205, Art and Culture				
	2210, Medical and Public Health				
	2215, Water Supply and Sanitation				
	2217, Urban Development				
	2220, Information and Publicity				
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
	2230, Labour and Employment				
	2236, Nutrition				
	2403, Animal Husbandry				
	2404, Dairy Development				
	2405, Fisheries				
	2406, Forestry and Wild Life				
	2425, Co-operation				
	2501, Special Programmes for Rural Development				
	2515, Other Rural Development Programmes				
	2702, Minor Irrigation				
	2801, Power				
	2810, New and Renewable Energy				
	2851, Village and Small Industries				
	3054, Roads and Bridges				
	3451, Secretariat-Economic Services				

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total (4)
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
O-44	District Plan-Nandurbar	3452, 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	87,64,23,000 ... 87,64,23,000	87,64,23,000 ... 87,64,23,000	
O-46	District Plan-Aurangabad	2202, 2204, General Education Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2217, Urban Development 2220, Information and Publicity 2235, Social Security and Welfare 2236, Nutrition 2403, Animal Husbandry 2405, Fisheries 2425, Co-operation 2515, Other Rural Development Programmes 2702, Minor Irrigation 2801, Power 2851, Village and Small Industries 3054, Roads and Bridges 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,98,42,00,000 ... 1,98,42,00,000	1,98,42,00,000 ... 1,98,42,00,000	

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Charged on the Consolidated Fund (4)
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
2210, Medical and Public Health					
2211, Family Welfare					
2215, Water Supply and Sanitation					
2217, Urban Development					
2220, Information and Publicity					
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.					
2230, Labour and Employment					
2235, Social Security and Welfare					
2236, Nutrition					
2403, Animal Husbandry					
2406, Forestry and Wild Life					
2425, Co-operation					
2501, Special Programmes for Rural Development					
2515, Other Rural Development Programmes					
2702, Minor Irrigation					
2801, Power					
2810, New and Renewable Energy					
2851, Village and Small Industries					
3054, Roads and Bridges					
3451, Secretariat-Economic Services					
3452, Tourism					
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
O-48 District Plan-Jalna					
2202, General Education					
2203, Technical Education.					
2204, Sports and Youth Services					
2205, Art and Culture					
					1,53,09,71,000
				...	
					1,53,09,71,000

## THE SCHEDULE (See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total Rs.
2210,	Medical and Public Health				
2215,	Water Supply and Sanitation				
2217,	Urban Development				
2220,	Information and Publicity				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour and Employment				
2236,	Nutrition				
2401,	Crop Husbandry				
2403,	Animal Husbandry				
2404,	Dairy Development				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2425,	Co-operation				
2501,	Special Programmes for Rural Development				
2515,	Other Rural Development Programmes				
2702,	Minor Irrigation				
2801,	Power				
2810,	New and Renewable Energy				
2851,	Village and Small Industries				
3054,	Roads and Bridges				
3451,	Secretariat-Economic Services				
3452,	Tourism				
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
0-50	District Plan-Parbhani				
2202,	General Education				1,39,85,58,000
2203,	Technical Education.				...
2204,	Sports and Youth Services				1,39,85,58,000

## THE SCHEDULE (See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total Rs.
0-52	District Plan-Nanded				2,19,79,99,000
					...
2202,	General Education				2,19,79,99,000
2203,	Technical Education.				
2204,	Sports and Youth Services				
2205,	Art and Culture				
2210,	Medical and Public Health				
2217,	Urban Development				
2220,	Information and Publicity				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour and Employment				
2235,	Social Security and Welfare				
2403,	Animal Husbandry				
2404,	Dairy Development				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2425,	Co-operation				
2501,	Special Programmes for Rural Development				
2515,	Other Rural Development Programmes				
2702,	Minor Irrigation				
2810,	New and Renewable Energy				
2851,	Village and Small Industries				
3054,	Roads and Bridges				
3451,	Secretariat-Economic Services				
3452,	Tourism				
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				

## THE SCHEDULE *(See sections 2 and 3)*

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account: (3)	Sums not exceeding -		Total Rs. (4)
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
2211,	Family Welfare				
2215,	Water Supply and Sanitation				
2217,	Urban Development				
2220,	Information and Publicity				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour and Employment				
2235,	Social Security and Welfare				
2236,	Nutrition				
2403,	Animal Husbandry				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2425,	Co-operation				
2501,	Special Programmes for Rural Development				
2515,	Other Rural Development Programmes				
2702,	Minor Irrigation				
2801,	Power				
2810,	New and Renewable Energy				
2851,	Village and Small Industries				
3054,	Roads and Bridges				
3451,	Secretariat-Economic Services				
3452,	Tourism				
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
0-54	District Plan-Beed		1,95,12,50,000	...	1,95,12,50,000
2202,	General Education				
2203,	Technical Education.				
2204,	Sports and Youth Services				
2205,	Art and Culture				

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total (4)
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
0-56	District Plan-Latur				1,65,32,73,000
		2202, General Education			...
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total (4)
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
2217,	Urban Development				
2220,	Information and Publicity				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour and Employment				
2236,	Nutrition				
2401,	Crop Husbandry				
2403,	Animal Husbandry				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2425,	Co-operation				
2515,	Other Rural Development Programmes				
2702,	Minor Irrigation				
2801,	Power				
2810,	New and Renewable Energy				
2851,	Village and Small Industries				
3054,	Roads and Bridges				
3451,	Secretariat-Economic Services				
3452,	Tourism				
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
0-58	District Plan-Osmanabad				
	2202, General Education				1,84,03,54,000
	2203, Technical Education.				...
	2204, Sports and Youth Services				
	2205, Art and Culture				
	2210, Medical and Public Health				
	2215, Water Supply and Sanitation				
	2217, Urban Development				

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
2220,	Information and Publicity				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour and Employment				
2235,	Social Security and Welfare				
2236,	Nutrition				
2401,	Crop Husbandry				
2403,	Animal Husbandry				
2404,	Dairy Development				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2425,	Co-operation				
2501,	Special Programmes for Rural Development				
2515,	Other Rural Development Programmes				
2702,	Minor Irrigation				
2801,	Power				
2810,	New and Renewable Energy				
2851,	Village and Small Industries				
3054,	Roads and Bridges				
3451,	Secretariat-Economic Services				
3452,	Tourism				
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
0-60	District Plan-Hingoli				
	2202,	General Education			
	2203,	Technical Education.			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
			64,17,98,000	...	64,17,98,000

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Charged on the Consolidated Fund (4)
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
0-62	District Plan-Nagpur				3,33,49,55,000
		2202, General Education			...
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
					3,33,49,55,000

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Charged on the Consolidated Fund (4)
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
2215,	Water Supply and Sanitation				
2217,	Urban Development				
2220,	Information and Publicity				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour and Employment				
2236,	Nutrition				
2401,	Crop Husbandry				
2403,	Animal Husbandry				
2404,	Dairy Development				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2425,	Co-operation				
2515,	Other Rural Development Programmes				
2702,	Minor Irrigation				
2801,	Power				
2810,	New and Renewable Energy				
2851,	Village and Small Industries				
3054,	Roads and Bridges				
3451,	Secretariat-Economic Services				
3452,	Tourism				
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
O-64	District Plan-Wardha				
	2202,	General Education			
	2203,	Technical Education.			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
			...	1,47,51,75,000	

## THE SCHEDULE (See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account: (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	
2215,	Water Supply and Sanitation				
2217,	Urban Development				
2220,	Information and Publicity				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour and Employment				
2235,	Social Security and Welfare				
2236,	Nutrition				
2403,	Animal Husbandry				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2425,	Co-operation				
2501,	Special Programmes for Rural Development				
2515,	Other Rural Development Programmes				
2702,	Minor Irrigation				
2801,	Power				
2851,	Village and Small Industries				
3054,	Roads and Bridges				
3451,	Secretariat-Economics Services				
3452,	Tourism				
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
0-66	District Plan-Bhandara				
2202,	General Education				
2203,	Technical Education.				
2204,	Sports and Youth Services				
2205,	Art and Culture				
2210,	Medical and Public Health				
2217,	Urban Development				

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Charged on the Consolidated Fund (4)
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
2220,	Information and Publicity				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour and Employment				
2235,	Social Security and Welfare				
2236,	Nutrition				
2403,	Animal Husbandry				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2425,	Co-operation				
2515,	Other Rural Development Programmes				
2702,	Minor Irrigation				
2801,	Power				
2851,	Village and Small Industries				
3451,	Secretariat-Economic Services				
3452,	Tourism				
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
O-68	District Plan-Chandrapur				
2202,	General Education				
2203,	Technical Education.				
2204,	Sports and Youth Services				
2205,	Art and Culture				
2210,	Medical and Public Health				
2211,	Family Welfare				
2215,	Water Supply and Sanitation				
2217,	Urban Development				
2220,	Information and Publicity				

O-68

2,38,40,07,000

...

2,38,40,07,000

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total (4)
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
0-70	District Plan-Gadchiroli	2202, General Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2217, Urban Development 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Nutrition	2,31,18,61,000 ... 2,31,18,61,000		
		2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development 2515, Other Rural Development Programmes 2702, Minor Irrigation 2801, Power 2851, Village and Small Industries 3054, Roads and Bridges 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			

## THE SCHEDULE (See sections 2 and 3)

## THE SCHEDULE (See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total Rs.
O-74	District Plan-Amaravati	2501, Special Programmes for Rural Development 2515, Other Rural Development Programmes 2702, Minor Irrigation 2810, New and Renewable Energy 2851, Village and Small Industries 3054, Roads and Bridges 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,89,41,65,000	...	1,89,41,65,000
		2202, General Education 2203, Technical Education. 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2215, Water Supply and Sanitation 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	1,89,41,65,000	...	1,89,41,65,000
		2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2403, Animal Husbandry 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development			

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
0-76	District Plan-Akola				
	2515, Other Rural Development Programmes				
	2702, Minor Irrigation				
	2801, Power				
	2851, Village and Small Industries				
	3054, Roads and Bridges				
	3451, Secretariat-Economic Services				
	3452, Tourism				
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
			89,62,00,000	...	89,62,00,000
	2202, General Education				
	2203, Technical Education.				
	2204, Sports and Youth Services				
	2205, Art and Culture				
	2210, Medical and Public Health				
	2217, Urban Development				
	2220, Information and Publicity				
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
	2230, Labour and Employment				
	2235, Social Security and Welfare				
	2236, Nutrition				
	2403, Animal Husbandry				
	2405, Fisheries				
	2406, Forestry and Wild Life				
	2425, Co-operation				
	2501, Special Programmes for Rural Development				
	2515, Other Rural Development Programmes				
	2702, Minor Irrigation				

## THE SCHEDULE (See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account: (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total Rs.
O-78	District Plan-Yavatmal				
	2801, Power	2801, Power			
	2810, New and Renewable Energy	2810, New and Renewable Energy			
	2851, Village and Small Industries	2851, Village and Small Industries			
	3054, Roads and Bridges	3054, Roads and Bridges			
	3451, Secretariat-Economic Services	3451, Secretariat-Economic Services			
	3452, Tourism	3452, Tourism			
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
			1,87,00,80,000	1,87,00,80,000	1,87,00,80,000
			...	...	
	2202, General Education	2202, General Education			
	2203, Technical Education.	2203, Technical Education.			
	2204, Sports and Youth Services	2204, Sports and Youth Services			
	2205, Art and Culture	2205, Art and Culture			
	2210, Medical and Public Health	2210, Medical and Public Health			
	2217, Urban Development	2217, Urban Development			
	2220, Information and Publicity	2220, Information and Publicity			
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230, Labour and Employment	2230, Labour and Employment			
	2235, Social Security and Welfare	2235, Social Security and Welfare			
	2236, Nutrition	2236, Nutrition			
	2403, Animal Husbandry	2403, Animal Husbandry			
	2405, Fisheries	2405, Fisheries			
	2406, Forestry and Wild Life	2406, Forestry and Wild Life			
	2425, Co-operation	2425, Co-operation			
	2501, Special Programmes for Rural Development	2501, Special Programmes for Rural Development			
	2515, Other Rural Development Programmes	2515, Other Rural Development Programmes			
	2702, Minor Irrigation	2702, Minor Irrigation			
	2801, Power	2801, Power			

## THE SCHEDULE (See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account: (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total Rs.
0-80	District Plan-Buldhana				
	2810, New and Renewable Energy				
	2851, Village and Small Industries				
	3054, Roads and Bridges				
	3451, Secretariat-Economic Services				
	3452, Tourism				
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
			1,48,21,26,000	...	1,48,21,26,000
	2202, General Education				
	2203, Technical Education.				
	2204, Sports and Youth Services				
	2205, Art and Culture				
	2210, Medical and Public Health				
	2215, Water Supply and Sanitation				
	2217, Urban Development				
	2220, Information and Publicity				
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
	2230, Labour and Employment				
	2236, Nutrition				
	2403, Animal Husbandry				
	2405, Fisheries				
	2406, Forestry and Wild Life				
	2425, Co-operation				
	2515, Other Rural Development Programmes				
	2702, Minor Irrigation				
	2801, Power				
	2851, Village and Small Industries				
	3451, Secretariat-Economic Services				

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total (4)
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
0-82	District Plan-Washim	2202, General Education	1,43,85,72,000	...	1,43,85,72,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			

## THE SCHEDULE (See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total Rs.
O-84	District Plan-Palghar	2202, General Education 2203, Technical Education. 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2217, Urban Development 2220, Information and Publicity 2230, Labour and Employment 2236, Nutrition	95,24,54,000 ... 95,24,54,000	... 95,24,54,000	95,24,54,000
		2403, Animal Husbandry 2405, Fisheries			
		2406, Forestry and Wild Life			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		Total-Planning Department.	1,48,89,55,79,000	54,71,78,000	1,49,44,27,57,000

Parliamentary Affairs Department.

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	Total
P-1	Secretariat-General Services	2052, Secretariat-General Services	3,26,83,000	...	3,26,83,000
P-2	Social Security and Welfare	2235, Social Security and Welfare	60,000	...	60,000
		Total-Parliamentary Affairs Department.	3,27,43,000	...	3,27,43,000
		<b>Housing Department.</b>			
Q-1	Interest Payments	2049, Interest Payments	...	38,64,63,000	38,64,63,000
Q-2	Other Administrative Services	2070, Other Administrative Services	2,70,80,000	...	2,70,80,000
Q-3	Housing	2216, Housing 2217, Urban Development 2235, Social Security and Welfare 2406, Forestry and Wild Life	71,46,77,52,000	...	71,46,77,52,000
Q-4	Secretariat-Economic Services	3451, Secretariat-Economic Services	9,03,39,000	...	9,03,39,000
		Total-Housing Department.	71,58,51,71,000	38,64,63,000	71,97,16,34,000
		<b>Public Health Department.</b>			
R-1	Medical and Public Health	2210, Medical and Public Health 2211, Family Welfare 2235, Social Security and Welfare	1,04,27,74,95,000	58,00,000	1,04,28,32,95,000

## THE SCHEDULE (See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	
R-2	2251, Secretariat-Social Services 2406, Forestry and Wild Life	16,31,46,000	...	16,31,46,000	
	Total-Public Health Department.	1,04,44,06,41,000		58,00,000	1,04,44,64,41,000
<b>Medical Education and Drugs Department.</b>					
S-1	Medical and Public Health	2210,	36,53,42,17,000	1,00,000	36,53,43,17,000
S-2	Social Security and Welfare	2235,	40,00,000	...	40,00,000
S-3	Secretariat-Social Services	2251,	16,24,00,000	1,000	16,24,01,000
	Total-Medical Education and Drugs Department.	36,70,06,17,000		1,01,000	36,70,07,18,000
<b>Tribal Development Department.</b>					
T-1	Interest Payments	2049,	...	48,10,22,000	48,10,22,000
T-2	Co-operation.	2225,	95,70,88,000	...	95,70,88,000
T-3	Social Security and Welfare	2235,	51,49,000	...	51,49,000
T-4	Secretariat-Social Services	2251,	23,41,70,000	...	23,41,70,000
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2202,	76,26,79,98,000	...	76,26,79,98,000

## THE SCHEDULE (See sections 2 and 3)

**THE SCHEDULE**  
*(See sections 2 and 3)*

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
<b>Environment Department.</b>					
U-1	Interest Payments	2049, Interest Payments	...	5,65,62,000	5,65,62,000
U-2	Social Security and Welfare	2235, Social Security and Welfare	60,000	...	60,000
U-3	Secretariat-Social Services	2251, Secretariat-Social Services	5,64,80,000	...	5,64,80,000
U-4	Ecology and Environment	3435, Ecology and Environment	2,40,30,00,000	...	2,40,30,00,000
			Total-Environment Department.	2,45,95,40,000	5,65,62,000
<b>Co-operation, Marketing and Textiles Department.</b>					
V-1	Interest Payments	2049, Interest Payments	...	27,09,79,000	27,09,79,000
V-2	Co-operation.	2070, Other Administrative Services 2235, Social Security and Welfare 2406, Forestry and Wild Life 2425, Co-operation 2435, Other Agricultural Programmes 2851, Village and Small Industries 2852, Industries 3451, Secretariat-Economic Services 3456, Civil Supplies	16,03,88,73,000	1,60,000	16,03,90,33,000
			Total-Co-operation, Marketing and Textiles Department.	16,03,88,73,000	27,11,39,000
					16,31,00,12,000

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
<b>Higher and Technical Education Department.</b>					
W-1	Interest Payments	2049, Interest Payments	...	3,98,36,30,000	3,98,36,30,000
W-2	General Education	2202, General Education	80,16,70,87,000	2,00,000	80,16,72,87,000
W-3	Technical Education.	2203, Technical Education.	17,86,38,46,000	1,50,000	17,86,39,96,000
W-4	Art and Culture	2205, Art and Culture	3,38,13,50,000	...	3,38,13,50,000
W-5	Social Security and Welfare	2235, Social Security and Welfare	20,90,000	...	20,90,000
W-6	Secretariat-Social Services	2251, Secretariat-Social Services	21,43,96,000	...	21,43,96,000
W-7	Revenue Expenditure on Removal of Regional Imbalance	2406, Forestry and Wild Life	4,14,00,000	...	4,14,00,000
		Total-Higher and Technical Education Department.	1,01,67,01,69,000	3,98,39,80,000	1,05,65,41,49,000
<b>Women and Child Development Department.</b>					
X-1	Social Security and Nutrition	2235, Social Security and Welfare 2236, Nutrition 2406, Forestry and Wild Life	30,00,98,24,000	...	30,00,98,24,000
X-2	Secretariat-Social Services	2251, Secretariat-Social Services	11,70,62,000	...	11,70,62,000

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
<b>Total-Women and Child Development Department.</b>					
		30,12,68,85,000			30,12,68,85,000
<b>Water Supply and Sanitation Department.</b>					
Y-1	Interest Payments	2049, Interest Payments	...	23,03,18,000	23,03,18,000
Y-2	Water Supply and Sanitation	2215, Water Supply and Sanitation	64,08,80,72,000	4,00,00,000	64,12,80,72,000
Y-3		2235, Social Security and Welfare 2406, Forestry and Wild Life	2,07,80,000	...	2,07,80,000
Y-4	Minor Irrigation	2702, Minor Irrigation	46,78,28,000	...	46,78,28,000
Y-5	Secretariat-Economic Services	3451, Secretariat-Economic Services	17,07,71,000	...	17,07,71,000
		<b>Total-Water Supply and Sanitation Department.</b>	<b>64,74,74,51,000</b>	<b>27,03,18,000</b>	<b>65,01,77,69,000</b>
<b>Skill Development and Entrepreneurship Department</b>					
ZA-1	Interest Payments	2049, Interest Payments	...	2,00,00,000	2,00,00,000
ZA-2	Secretariat and Other Social Services	2203, Technical Education. 2230, Labour and Employment 2235, Social Security and Welfare 2251, Secretariat-Social Services	23,19,03,60,000	11,05,000	23,19,14,65,000

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Charged on the Consolidated Fund (4)
			Voted by the Legislative Assembly	Rs. Charged on the Consolidated Fund	
		Total-Skill Development and Entrepreneurship Department	23,19,03,60,000	2,11,05,000	23,21,14,65,000
		<b>Maharashtra Legislature Secretariat</b>			
ZC-1	Parliament/State/Union Territory Legislatures	2011, Parliament/State/Union Territory Legislatures	2,47,85,53,000	1,77,50,000	2,49,63,08,000
ZC-2	Social Security and Welfare	2235, Social Security and Welfare	13,63,40,000	...	13,63,40,000
		Total-Maharashtra Legislature Secretariat	2,61,48,98,000	1,77,50,000	2,63,26,48,000
		<b>Tourism and Cultural Affairs Department.</b>			
ZD-1	Secretariate and Other Social Services	2070, Other Administrative Services 2220, Information and Publicity 2251, Secretariat-Social Services	9,31,81,000	...	9,31,81,000
ZD-2	Art and Culture	2205, Art and Culture	1,46,92,55,000	...	1,46,92,55,000
ZD-3	Social Security and Welfare	2235, Social Security and Welfare	3,60,000	...	3,60,000
ZD-4		2406, Forestry and Wild Life 3452, Tourism	4,08,35,00,000	...	4,08,35,00,000
		Total-Tourism and Cultural Affairs Department.	5,64,62,96,000	...	5,64,62,96,000
		<b>Minorities Development Department.</b>			

## THE SCHEDULE *(See sections 2 and 3)*

## THE SCHEDULE *(See sections 2 and 3)*

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs. (4)
			Voted by the Legislative Assembly (5)	Charged on the Consolidated Fund (6)	
ZG-3	Welfare of Vimulta Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	27,65,42,39,000	...	27,65,42,39,000
	2235, Social Security and Welfare	Total-Vimukta Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes Welfare Department	27,77,00,46,000	23,38,71,000	28,00,39,17,000
<b>Soil and Water Conservation Department</b>					
ZH-1	Interest Payments	2049, Interest Payments	...	30,05,000	30,05,000
ZH-2	Social Security and Welfare	2235, Social Security and Welfare	1,50,00,000	...	1,50,00,000
ZH-3	Irrigation, Power and Other Economic Services	2402, Soil and Water Conservation	4,40,59,51,000	...	4,40,59,51,000
		2406, Forestry and Wild Life			
		2702, Minor Irrigation			
ZH-4	Secretariat-Economic Services	3451, Secretariat-Economic Services	7,32,46,000	...	7,32,46,000
		Total-Soil and Water Conservation Department	4,49,41,97,000	30,05,000	4,49,72,02,000
		Total-A-Expenditure on Revenue Account	30,10,73,46,86,000	4,07,55,66,47,000	34,18,29,13,33,000
<b>B-Expenditure on Capital Account</b>					

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
<b>General Administration Department</b>					
A-9	Capital Outlay on Public Works	4059, 4070, 7610,	Capital Outlay on Public Works Capital Outlay on Other Administrative Services Loans to Government Servants, etc.	9,50,03,000 7,06,40,000	... ... 7,06,40,000
			Total-General Administration Department	16,56,43,000	16,56,43,000
<b>Home Department.</b>					
B-10	Capital Expenditure on Economic Services	4055, 4070, 5002, 5055,	Capital Outlay on Police Capital Outlay on Other Administrative Services Capital Outlay on Indian Railways-(Commercial Line) Capital Outlay on Road Transport	15,49,67,43,000	... 15,49,67,43,000
B-11	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	1,17,28,01,000	... 1,17,28,01,000
B-12	Loans for Flood Control Project	6711,	Loans for Flood Control Project	1,00,000	... 1,00,000
			Total-Home Department.	16,66,96,44,000	16,66,96,44,000
<b>Revenue and Forests Department.</b>					
C-9	Capital Expenditure on Other Administrative Services and on Social Services	4235,	Capital Outlay on Social Security and Welfare	1,50,05,16,000	1,00,00,000 1,51,05,16,000

## THE SCHEDULE *(See sections 2 and 3)*

## THE SCHEDULE (See sections 2 and 3)

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total
G-9	Public Debt and Inter State Settlement	6003, 6004, 7810	Internal Debt of the State Government Loans and Advances from the Central Government Inter State Settlement	... 2,59,76,58,01,000	2,59,76,58,01,000
G-10	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	51,12,00,000	51,12,00,000
			Total-Finance Department.	95,94,40,000	2,59,76,58,01,000
			Public Works Department.	67,76,27,88,000	2,60,72,52,41,000
H-7	Capital Expenditure on Social Services and Other Economic Services.	4216, 4711, 5054,	Capital Outlay on Housing Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges	... 67,76,27,88,000	67,76,27,88,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059, 4202,	Capital Outlay on Public Works Capital Outlay on Education, Sports, Art and Culture	18,62,74,09,000 24,15,00,000	18,86,89,09,000
		4210, 4217, 4225,	Capital Outlay on Medical and Public Health Capital Outlay on Urban Development Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities.		
		4235, 4250, 4405,	Capital Outlay on Social Security and Welfare Capital Outlay on Other Social Services Capital Outlay on Fisheries		

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total
H-9	Capital Outlay on Removal of Regional Imbalance	4202, Capital Outlay on Education, Sports, Art and Culture	68,96,04,000	...	68,96,04,000
		4210, Capital Outlay on Medical and Public Health			
		4250, Capital Outlay on Other Social Services			
H-10	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	...	...
H-11	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	44,81,70,000	...	44,81,70,000
		Total-Public Works Department.	87,52,79,71,000	24,15,00,000	87,76,94,71,000
		<b>Water Resources Department.</b>			
I-5	Capital Expenditure on Irrigation	4402, Capital Outlay on Soil and Water Conservation 4701, Capital Outlay on Major and Medium Irrigation 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects 4801, Capital Outlay on Power Projects	1,00,49,86,44,000	20,00,000	1,00,50,06,44,000
I-6	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	1,51,70,11,000	1,51,70,11,000
I-7	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	67,79,25,000	...	67,79,25,000
		Total-Water Resources Department.	1,01,17,65,69,000	1,51,90,11,000	1,02,69,55,80,000
		<b>Law and Judiciary Department.</b>			
J-4	Capital Outlay on Public Works	4059, Capital Outlay on Public Works	4,00,00,000	...	4,00,00,000

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
J-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	27,00,01,000	...	27,00,01,000
		Total-Law and Judiciary Department.	31,00,01,000	...	31,00,01,000
		<b>Industries,Energy and Labour Department.</b>			
K-9	Capital Expenditure on Economic and Social Services	4058, Capital Outlay on Stationery and Printing 4851, Capital Outlay on Village and Small Industries. 6250, Loans for Other Social Services	7,50,50,000	...	7,50,50,000
K-10	Capital Expenditure on Industries	4875, Capital Outlay on Other Industries	14,38,00,000	...	14,38,00,000
K-11	Capital Expenditure on Energy.	4801, Capital Outlay on Power Projects 6801, Loans for Power Projects	4,14,00,01,000	...	4,14,00,01,000
K-13	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	12,06,21,000	...	12,06,21,000
		Total-Industries,Energy and Labour Department.	4,47,94,72,000	...	4,47,94,72,000
		<b>Rural Development Department.</b>			
L-7	Capital Expenditure on Rural Development	4515, Capital Outlay on Other Rural Development Programmes. 5054, Capital Outlay on Roads and Bridges 6216, Loans for Housing.	28,09,84,41,000	...	28,09,84,41,000

**THE SCHEDULE**  
*(See sections 2 and 3)*

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Charged on the Consolidated Fund (4)
			Voted by the Legislative Assembly	Rs. Charged on the Consolidated Fund	
L-8	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	1,31,60,000	...	1,31,60,000
		Total-Rural Development Department.	28,11,16,01,000	...	28,11,16,01,000
		<b>Food,Civil Supplies and Consumer Protection Department.</b>			
M-4	Capital Outlay on Food, Storage and Warehousing	4408, Capital Outlay on Food, Storage and Warehousing	65,30,27,73,000	...	65,30,27,73,000
M-5	Capital Outlay on Other General Economic Services	5475, Capital Outlay on Other General Economic Services	6,00,00,000	...	6,00,00,000
M-6	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	5,63,01,000	...	5,63,01,000
		Total-Food,Civil Supplies and Consumer Protection Department.	65,41,90,74,000	...	65,41,90,74,000
		<b>Social Justice and Special Assistance Department.</b>			
N-4	Capital Expenditure on Social Services	4225, Capital Outlay on Welfare of Scheduled Caste,Scheduled Tribes,Other Backward Classes and Minorities.	3,30,30,02,000	...	3,30,30,02,000
		4235, Capital Outlay on Social Security and Welfare			
		6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.			
N-5	Loans to Government Servants,etc	6216, Loans for Housing. 7610, Loans to Government Servants, etc.	3,02,30,000	...	3,02,30,000

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total
<b>Planning Department.</b>					
N-7	District Schemes	4225, Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities.	84,47,77,000	...	84,47,77,000
N-8	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	5,45,95,000	...	5,45,95,000
		Total-Social Justice and Special Assistance Department.	4,23,26,04,000	...	4,23,26,04,000
<b>Planning Department.</b>					
O-10	Capital Outlay on Other Rural Development	4515, Capital Outlay on Other Rural Development Programmes.	76,43,71,40,000	...	76,43,71,40,000
		5452, Capital outlay on Tourism			
O-11	Capital Outlay on Hill Areas.	4551, Capital Outlay on Hill Areas.	95,00,00,000	...	95,00,00,000
O-12	Investment in General Financial and Trading Institutions	5465, Investment in General Financial and Trading Institutions	5,48,79,000	...	5,48,79,000
O-13	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	2,90,50,000	...	2,90,50,000
O-15	District Plan-Mumbai City	4059, Capital Outlay on Public Works 4210, Capital Outlay on Medical and Public Health 6250, Loans for Other Social Services	41,62,79,000	...	41,62,79,000

## THE SCHEDULE *(See sections 2 and 3)*

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account: (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total Rs.
O-17	District Plan-Mumbai Suburban	4059, 4250, 4403, 4405, 4406, 6250,	Capital Outlay on Public Works Capital Outlay on Other Social Services Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Loans for Other Social Services	43,35,00,000 ... ... ... ... ...	43,35,00,000
O-19	District Plan-Thane	4059, 4250, 4402, 4405, 4406, 4515, 6851,	Capital Outlay on Public Works Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes. Capital Outlay on Minor Irrigation Capital Outlay on Roads and Bridges Loans for Other Social Services Loans for Village and Small Industries.	82,99,94,000 ... ... ... ... ... ...	82,99,94,000
O-21	District Plan-Raigad	4059, 4210, 4250, 4405, 4406, 4515, 4711, 5054, 6250,	Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes. Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges Loans for Other Social Services	56,05,26,000 ... ... ... ... ... ...	56,05,26,000

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total
O-23	District Plan-Ratnagiri	6851, Loans for Village and Small Industries.	63,52,50,000	...	63,52,50,000
		4059, Capital Outlay on Public Works			
		4210, Capital Outlay on Medical and Public Health			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes.			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6250, Loans for Other Social Services			
O-25	District Plan-Sindhudurg	4059, Capital Outlay on Public Works	33,24,71,000	...	33,24,71,000
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes.			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
O-27	District Plan-Pune	4059, Capital Outlay on Public Works	1,04,86,41,000	...	1,04,86,41,000

## THE SCHEDULE (See sections 2 and 3)

## THE SCHEDULE (See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total Rs.
O-33	District Plan-Solapur	4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6851, Loans for Village and Small Industries.	Rs.	Rs.	Rs.
O-35	District Plan-Kolhapur	4059, Capital Outlay on Public Works 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4406, Capital Outlay on Forestry and Wild Life 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 5054, Capital Outlay on Roads and Bridges 6250, Loans for Other Social Services	68,79,13,000	...	68,79,13,000
					60,34,88,000
					60,34,88,000

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Charged on the Consolidated Fund (4)
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
0-37	District Plan-Nashik				57,16,74,000
		4059, Capital Outlay on Public Works			57,16,74,000
		4210, Capital Outlay on Medical and Public Health			...
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes.			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
0-39	District Plan-Dhule				35,88,76,000
		4059, Capital Outlay on Public Works			35,88,76,000
		4210, Capital Outlay on Medical and Public Health			...
		4250, Capital Outlay on Other Social Services			

## THE SCHEDULE (See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account: (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total Rs.
O-41	District Plan-Jalgaon	4402, Capital Outlay on Soil and Water Conservation 4406, Capital Outlay on Forestry and Wild Life 4515, Capital Outlay on Other Rural Development Programmes.  4711, Capital Outlay on Flood Control Projects 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services	65,66,00,000	...	65,66,00,000
O-43	District Plan-Ahmednagar	4059, Capital Outlay on Public Works 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4406, Capital Outlay on Forestry and Wild Life 4515, Capital Outlay on Other Rural Development Programmes.  4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services	94,53,28,000	...	94,53,28,000

**THE SCHEDULE**  
*(See sections 2 and 3)*

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Charged on the Consolidated Fund (4)
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
0-45	District Plan-Nandurbar	4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services	24,35,72,000	...	24,35,72,000
0-45	District Plan-Aurangabad	4059, Capital Outlay on Public Works 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4515, Capital Outlay on Other Rural Development Programmes. 5054, Capital Outlay on Roads and Bridges 6250, Loans for Other Social Services 6851, Loans for Village and Small Industries.	89,58,00,000	...	89,58,00,000
0-47	District Plan-Jalna	4210, Capital Outlay on Medical and Public Health 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4406, Capital Outlay on Forestry and Wild Life 4515, Capital Outlay on Other Rural Development Programmes. 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6851, Loans for Village and Small Industries.	58,90,29,000	...	58,90,29,000

No. of Grant or other Appropriation	Services and Purposes	Head of Account	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
(1)	(2)	(3)	(4)	Rs.	Rs.
0-51	District Plan-Parbhani				
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes.			
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4059, Capital Outlay on Public Works	14,14,42,000	...	14,14,42,000
		4210, Capital Outlay on Medical and Public Health			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes.			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
0-53	District Plan-Nanded				
		4059, Capital Outlay on Public Works	51,20,01,000	...	51,20,01,000
		4210, Capital Outlay on Medical and Public Health			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total (4)
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
0-55	District Plan-Bed	4515, Capital Outlay on Other Rural Development Programmes.		57,87,50,000	57,87,50,000
		4702, Capital Outlay on Minor Irrigation		...	...
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		6851, Loans for Village and Small Industries.			
		4059, Capital Outlay on Public Works			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes.			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
0-57	District Plan-Latur	4059, Capital Outlay on Public Works	66,67,27,000	...	66,67,27,000
		4210, Capital Outlay on Medical and Public Health			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes.			
		5054, Capital Outlay on Roads and Bridges			

## THE SCHEDULE (See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total (4)
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
0-63	District Plan-Nagpur				
	6250, 6851,	Loans for Other Social Services Loans for Village and Small Industries.			
	4059	Capital Outlay on Public Works	1,91,50,45,000		1,91,50,45,000
	4210,	Capital Outlay on Medical and Public Health			
	4250,	Capital Outlay on Other Social Services			
	4402,	Capital Outlay on Soil and Water Conservation			
	4403,	Capital Outlay on Animal Husbandry			
	4406,	Capital Outlay on Forestry and Wild Life			
	4515,	Capital Outlay on Other Rural Development Programmes.			
	4711,	Capital Outlay on Flood Control Projects			
	5054,	Capital Outlay on Roads and Bridges			
	6217,	Loans for Urban Development			
	6250,	Loans for Other Social Services			
	6851,	Loans for Village and Small Industries.			
0-65	District Plan-Wardha				
	4059,	Capital Outlay on Public Works	42,48,25,000		42,48,25,000
	4250,	Capital Outlay on Other Social Services			
	4402,	Capital Outlay on Soil and Water Conservation			
	4403,	Capital Outlay on Animal Husbandry			
	4406,	Capital Outlay on Forestry and Wild Life			
	4515,	Capital Outlay on Other Rural Development Programmes.			
	4711,	Capital Outlay on Flood Control Projects			
	5054,	Capital Outlay on Roads and Bridges			
	6217,	Loans for Urban Development			
	6250,	Loans for Other Social Services			

## THE SCHEDULE (See sections 2 and 3)

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
O-73	District Plan-Gondia				
	4406, Capital Outlay on Forestry and Wild Life				
	4515, Capital Outlay on Other Rural Development Programmes.				
	5054, Capital Outlay on Roads and Bridges				
	6250, Loans for Other Social Services				
	6851, Loans for Village and Small Industries.				
			30,17,64,000		30,17,64,000
				...	
	4059, Capital Outlay on Public Works				
	4250, Capital Outlay on Other Social Services				
	4402, Capital Outlay on Soil and Water Conservation				
	4403, Capital Outlay on Animal Husbandry				
	4406, Capital Outlay on Forestry and Wild Life				
	4515, Capital Outlay on Other Rural Development Programmes.				
	5054, Capital Outlay on Roads and Bridges				
	6217, Loans for Urban Development				
	6250, Loans for Other Social Services				
	6851, Loans for Village and Small Industries.				
			59,58,35,000		59,58,35,000
				...	
O-75	District Plan-Amaravati				
	4059, Capital Outlay on Public Works				
	4202, Capital Outlay on Education, Sports, Art and Culture				
	4210, Capital Outlay on Medical and Public Health				
	4250, Capital Outlay on Other Social Services				
	4402, Capital Outlay on Soil and Water Conservation				
	4403, Capital Outlay on Animal Husbandry				
	4405, Capital Outlay on Fisheries				
	4406, Capital Outlay on Forestry and Wild Life				
	4711, Capital Outlay on Flood Control Projects				

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total (4)
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
0-77	District Plan-Akola				
	5054, Capital Outlay on Roads and Bridges	69,38,00,000			69,38,00,000
	6217, Loans for Urban Development				
	6250, Loans for Other Social Services				
	6801, Loans for Power Projects				
	6851, Loans for Village and Small Industries.				
	4059, Capital Outlay on Public Works				
	4210, Capital Outlay on Medical and Public Health				
	4216, Capital Outlay on Housing				
	4250, Capital Outlay on Other Social Services				
	4402, Capital Outlay on Soil and Water Conservation				
	4403, Capital Outlay on Animal Husbandry				
	4406, Capital Outlay on Forestry and Wild Life				
	4515, Capital Outlay on Other Rural Development Programmes.				
	5054, Capital Outlay on Roads and Bridges				
	6217, Loans for Urban Development				
	6250, Loans for Other Social Services				
	6851, Loans for Village and Small Industries.				
0-79	District Plan-Yavatmal				
	4059, Capital Outlay on Public Works	66,99,20,000			66,99,20,000
	4250, Capital Outlay on Other Social Services				
	4402, Capital Outlay on Soil and Water Conservation				
	4403, Capital Outlay on Animal Husbandry				
	4405, Capital Outlay on Fisheries				
	4406, Capital Outlay on Forestry and Wild Life				
	4515, Capital Outlay on Other Rural Development Programmes.				
	5054, Capital Outlay on Roads and Bridges				

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total (4)
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
O-81	District Plan-Buldhana	6217, 6250, 6851,  Loans for Urban Development Loans for Other Social Services Loans for Village and Small Industries.	84,78,74,000	...	84,78,74,000
O-83	District Plan-Washim	4059, 4216, 4250, 4402, 4403, 4405, 4406, 4515,  Capital Outlay on Public Works Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes.  4711, 5054, 6217, 6250, 6851,  Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Village and Small Industries.	19,14,28,000	...	19,14,28,000
O-85	District Plan-Palghar	4059,  Capital Outlay on Public Works	34,75,46,000	...	34,75,46,000

## THE SCHEDULE (See sections 2 and 3)

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total (4)
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
R-4	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	64,91,10,000	...	64,91,10,000
		Total-Public Health Department.	1,37,15,10,000	...	1,37,15,10,000
<b>Medical Education and Drugs Department.</b>					
S-4	Capital Outlay on Medical and Public Health	4210, Capital Outlay on Medical and Public Health	3,00,76,83,000	...	3,00,76,83,000
S-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	10,03,11,000	...	10,03,11,000
		Total-Medical Education and Drugs Department.	3,10,79,94,000	...	3,10,79,94,000
<b>Tribal Development Department.</b>					
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059, Capital Outlay on Public Works	6,94,92,60,000	...	6,94,92,60,000
		4202, Capital Outlay on Education, Sports, Art and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4225, Capital Outlay on Welfare of Scheduled Caste,Scheduled Tribes,Other Backward Classes and Minorities.			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
		4701, Capital Outlay on Major and Medium Irrigation			
		4702, Capital Outlay on Minor Irrigation			

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
T-8	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	14,46,47,000	...	14,46,47,000
T-10	District Schemes	4225, Capital Outlay on Welfare of Scheduled Caste,Scheduled Tribes,Other Backward Classes and Minorities.	3,44,72,76,000	...	3,44,72,76,000
T-11	Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.	6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.	2,17,36,000	...	2,17,36,000
		Total-Tribal Development Department.	10,56,29,19,000	...	10,56,29,19,000
		<b>Environment Department.</b>			
U-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	16,91,000	...	16,91,000
		Total-Environment Department.	16,91,000	...	16,91,000
		<b>Co-operation,Marketing and Textiles Department.</b>			
V-3	Capital Expenditure on Social Services	4425, 4851, 5475,	Capital Outlay on Co-operation Capital Outlay on Village and Small Industries. Capital Outlay on Other General Economic Services	91,49,56,000 ...	91,49,56,000
V-4	Internal Debt of the State Government	6003,	Internal Debt of the State Government	...	19,57,88,000
					19,57,88,000

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total
V-5	Capital Expenditure on Economic Services	6425, 6851, 6860, 7475	Loans for Co-operation Loans for Village and Small Industries. Loans for Consumer Industries. Loans for Other General Economic Service	2,03,00,06,000	... 2,03,00,06,000
V-6	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	15,56,09,000	... 15,56,09,000
			Total-Co-operation, Marketing and Textiles Department.	3,10,05,71,000	19,57,88,000 3,29,63,59,000
			<b>Higher and Technical Education Department.</b>		
W-8	Capital Expenditure on Other Social Services	4202,	Capital Outlay on Education, Sports, Art and Culture	10,20,00,000	... 10,20,00,000
W-9	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	34,55,10,000	... 34,55,10,000
			Total-Higher and Technical Education Department.	44,75,10,000	... 44,75,10,000
			<b>Women and Child Development Department.</b>		
X-3	Capital Expenditure on Social Services	4235, 4236,	Capital Outlay on Social Security and Welfare Capital outlay on Nutrition	7,000	... 7,000
X-4	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	7,91,30,000	... 7,91,30,000
			Total-Women and Child Development Department.	7,91,37,000	... 7,91,37,000

## THE SCHEDULE (See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	
<b>Water Supply and Sanitation Department.</b>					
Y-6	Capital Expenditure on Economic and Social Services	4215, Capital Outlay on Water Supply and Sanitation	32,32,71,000	5,00,000	32,37,71,000
		4402, Capital Outlay on Soil and Water Conservation			
		6215, Loans for Water Supply and Sanitation			
Y-7	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	5,08,10,000	...	5,08,10,000
		Total-Water Supply and Sanitation Department.	37,40,81,000	5,00,000	37,45,81,000
<b>Skill Development and Entrepreneurship Department</b>					
ZA-3	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	28,35,50,000	...	28,35,50,000
ZA-4	Capital Outlay on Other Social Services	4250, Capital Outlay on Other Social Services	1,000	...	1,000
		Total-Skill Development and Entrepreneurship Department	28,35,51,000	...	28,35,51,000
<b>Maharashtra Legislative Secretariat</b>					
ZC-3	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	88,35,000	...	88,35,000
		Total-Maharashtra Legislative Secretariat	88,35,000	...	88,35,000
<b>Tourism and Cultural Affairs Department.</b>					

## THE SCHEDULE *(See sections 2 and 3)*

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	
ZD-5	Capital Outlay on Education, Sports, Art and Culture	4202, Capital Outlay on Education, Sports, Art and Culture	6,00,00,000	...	6,00,00,000
	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	1,13,00,000	...	1,13,00,000
		Total-Tourism and Cultural Affairs Department.	7,13,00,000	...	7,13,00,000
<b>Minorities Development Department.</b>					
ZE-2	Capital Outlay on Social Security and Welfare	4235, Capital Outlay on Social Security and Welfare	25,50,00,000	...	25,50,00,000
	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	63,00,000	...	63,00,000
		Total-Minorities Development Department.	26,13,00,000	...	26,13,00,000
<b>Marathi Language Department</b>					
ZF-4	Capital Outlay on Public Works	4059, Capital Outlay on Public Works	5,00,00,000	...	5,00,00,000
	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	47,61,000	...	47,61,000
		Total-Marathi Language Department	5,47,61,000	...	5,47,61,000
<b>Vimukta Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes Welfare Department</b>					

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
ZG-4	Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities.	4225, Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities.	13,00,00,000	...	13,00,00,000
ZG-5	Loans for Housing	6216, Loans for Housing. 7610, Loans to Government Servants, etc.	1,32,01,000	...	1,32,01,000
		Total-Vimukta Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes Welfare Department	14,32,01,000	...	14,32,01,000
		<b>Soil and Water Conservation Department</b>			
ZH-5	Capital Expenditure on Irrigation	4402, Capital Outlay on Soil and Water Conservation 4702, Capital Outlay on Minor Irrigation	27,23,36,05,000	...	27,23,36,05,000

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
ZH-6	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	6,66,67,000	6,66,67,000
ZH-7	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	2,54,00,000	...	2,54,00,000
		Total-Soil and Water Conservation Department	27,25,90,05,000	6,66,67,000	27,32,56,72,000
		Total-B-Expenditure on Capital Account	4,81,55,74,62,000	2,62,19,92,68,000	7,43,75,67,30,000
	Grand Total		34,92,29,21,48,000	6,69,75,59,15,000	41,62,04,80,63,000